

## **BOURNVILLE INFANT SCHOOL PUPIL PREMIUM GRANT** **FINANCIAL YEAR 2016/17**

Additional funding to improve the educational attainment of underperforming pupils has been received from the government through the Pupil Premium Grant. This allocation is based on the numbers of pupils in reception to year 2, who are entitled to Free School Meals.

An additional allocation (of £300) is also made for pupils of service personnel. "Looked After Children" also receive allocations (of £1,900) who meet the LAC.

<b>PUPIL PREMIUM GRANT 2016/17</b>	<b>£</b>
Notified Funding	39,440.00
Carry forward from 2015/16	121.50
<b>TOTAL PUPIL PREMIUM GRANT</b>	<b>39,561.50</b>
<b>How are we spending this funding:</b>	
Interventions by SENCO teacher for targeted children	14,330.00
Teaching Assistant for targeted support	3,960.00
Estimated FSM UIFSM	11,799.00
Family Support Worker (Father Hudson Society)	5,200.00
Subsidised Residential Trip and Educational Visits	242.00
Subsidised Curriculum Enrichment Activities	12.00
<b>Total Expenditure</b>	<b>35,543.00</b>
Balance remaining	4,018.50
<b>TOTAL</b>	<b>39,561.50</b>