

BOURNVILLE INFANT SCHOOL PUPIL PREMIUM GRANT **FINANCIAL YEAR 2015/16**

Additional funding to improve the educational attainment of underperforming pupils has been received from the government through the Pupil Premium Grant. This allocation is based on the numbers of pupils in reception to year 2, who are entitled to Free School Meals.

An additional allocation (of £300) is also made for pupils of service personnel. "Looked After Children" also receive allocations (of £1,900) who meet the LAC.

PUPIL PREMIUM GRANT 2015/16	£
Actual Funding as per EFA Notification	42,380.00
Carry forward from 2014/15	0.00
TOTAL PUPIL PREMIUM GRANT	42,380.00
How are we spending this funding:	
Interventions by SENCO teacher for targeted children	13,783.50
Teaching Assistant for targeted support	12,490.00
Contribution towards Achievement for All Programme cost (Year 2 of 3)	2,000.00
Pupil and School Support Top Up	720.00
Educational Psychologist subscription charges	2,105.00
FSM UIFSM	11,000.00
Extracurricular opportunities – 4 x MultiSports subs	160.00
Total Expenditure as at 03.07.2015	42,258.50
Balance remaining	121.50
TOTAL	42,380.00