

BOURNVILLE INFANT SCHOOL PUPIL PREMIUM GRANT
FINANCIAL YEAR 2014/15

Additional funding to improve the educational attainment of underperforming pupils has been received from the government through the Pupil Premium Grant. This allocation is based on the numbers of pupils in reception to year 2, who have been entitled to Free School Meals since January 2007 (Ever 6 FSM), as recorded on the census.

An additional allocation (of £300) is also made for pupils of service personnel. "Looked After Children" also receive allocations (of £1,900) who meet the LAC.

PUPIL PREMIUM GRANT 2014/15	£
Actual Funding as per EFA Notification	51,200.00
Carry forward from 2013/14	2,748.00
TOTAL PUPIL PREMIUM GRANT	53,948.00
How are we spending this funding:	
Interventions by SENCO teacher for targeted children	13,308.00
Teaching Assistant for targeted support	12,890.00
Family Support (Father Hudson society)	5,000.00
Achievement for All Programme (Year 1 of 3)	2,815.00
Pupil and School Support Top Up	690.00
Health Education subscription charges	290.00
Educational Psychologist subscription charges	2,000.00
Sandwell Early Numeracy Test Assessment Pack	157.10
Widgit Visual Communication software	109.00
Teaching Materials	1,847.86
Total expenditure as at 7.10.14	39,106.96
Balance remaining	14,841.04
TOTAL	53,948.00
Already incurred costs to be offset by remaining balance above:	
Supply Cover to release teachers to facilitate Achievement for All parent/teacher meetings (9 days @ £199/day)	1,791.00
First Class for Number Training (SENCo and Teaching Assistant)	900.00
Total Expenditure	2,691.00
Balance remaining	12,150.04