

## **BOURNVILLE INFANT SCHOOL PUPIL PREMIUM GRANT** **FINANCIAL YEAR 2017/18**

Additional funding to improve the educational attainment of underperforming pupils has been received from the government through the Pupil Premium Grant. This allocation is based on the numbers of pupils in reception to year 2, who are entitled to Free School Meals.

An additional allocation (of £300) is also made for pupils of service personnel. "Looked After Children" also receive allocations (of £1,900) who meet the LAC.

<b>PUPIL PREMIUM GRANT 2017/18</b>	<b>£</b>
Notified Funding	34,160.00
Carry forward from 2016/17	4,018.50
<b>TOTAL PUPIL PREMIUM GRANT</b>	<b>38,178.50</b>
<b>How are we spending this funding:</b>	
Interventions by SENCO teacher for targeted children	19,190.00
Teaching Assistant for targeted support	4,185.00
Family Support Worker (Father Hudson Society)	5,300.00
FSM Universal Infant Free School Meals	10,051.00
Subsidised Residential Trip and Educational Visits	490.00
Subsidised Curriculum Enrichment Activities	1,104.00
Buzz Magazine Subscription	30.00
NumberShark Licence	600.00
Liz Hopkins – Mathematics consultant (1 day support/training)	567.50
Phonics Play Subscription	100.00
<b>Total Expenditure</b>	<b>41,617.50</b>
Balance remaining	(3,439.00)